

Carry Forward Requests 2019/20			Appendix B	
Directorate	Service	Description	Code	Carry Forwards Submitted £
Service Delivery	Locality	St Peters & St Pauls PPC, Muchelney- feasibility work, Project not yet completed.	ND600 3500	1,000
		Curry Rivel Village Hall Management Committee - new curtains, Project not yet completed.	ND600 3500	1,000
		North Vale PC - Holton 20mph speed limit, County Council resources mean delay to project.	ED600 3500	750
		Project Charltons - feasibility work. Project not yet completed.	ED600 3500	1,000
		Yeovil Starlettes - new costumes, Delay due to coronavirus group not able to meet.	SD600 3500	570
		Odcombe Parish Council - landscaping, Project not yet completed.	SD600 3500	1,000
		Meadway Hall, Compton Dundon, 26 February 2020 minute 98 project not yet completed	ND600 3500	1,830
		Good Fellowship Club - transport costs, 4 March 2020 agenda item/draft mins161 project not yet completed.	SD600 3500	2,100
		YMCA Mendip/South Somerset - youth empowerment zones, 4 March 2020 agenda item/draft mins 161.	SD600 3500	12,000
			Economic Dev	EDS Delivery Programme over 2 financial years, key workstream aligned to external budgets
	Careline	Careline Contract for 2020/21	HA122 4000	99,000
	Enforcement	Kennelling Contract for 2020/21	KE397 3240	25,000
Strategy & Commissioning	Democratic Services	Members Conference, Unable to use at current times/restrictions.	LM672 3434	10,600
		Members Training, Unable to complete full programme due to restrictions.	LM673 0551	11,870
		Members Conference, Unable to use at current times/restrictions.	LM673 3434	2,860
		People, Performance & Change	Corporate training courses - programme unable to be completed in year, budget required to fulfill the planned training	CH635 0500
	Planning Policy	Commissioning of RPS to complete further cycle audit work, due to Government extension of LCWIP	RP720 3240	7,500
Support Services	Support Services Case	Replacement of FAT PC's Lack of lead specialist and then COVID caused delays.	CP644 3130	10,000
Commercial Services & Income Generation	Countryside	Refurbish and replace ageing furniture and equipment at Ninesprings Café	GC167 1005	16,350
	Arts & Entertainment	OD Arts Festival grant, festival delayed to 2020/21	GA280 3989	10,000
		Move to Improve - 2020/21 seed funding for project	GA280 3989	3,000
<b>Total underspend to carry forward</b>				<b>340,670</b>