

## Appendix A - SSDC Executive Forward Plan

Date of Decision	Decision	Portfolio	Service Director	Contact	Committee(s)
Date TBC	The Future of Local Government in Somerset	Portfolio Holder - Strategy & Housing	Director Service Delivery	Jan Gamon, Lead Specialist (Strategic Planning)	District Executive South Somerset District Council
September 2020	Queen Camel Neighbourhood Plan Referendum	Portfolio Holder - Protecting Core Services	Director Strategy and Commissioning	Anna-Maria Lenz, Specialist (Strategic Planning)	District Executive
September 2020	Yeovil Refresh Ring-fenced Assets and Development Opportunities (Confidential)	Portfolio Holder - Area South including Yeovil Refresh	Director Place	Natalie Fortt, Area Development Lead South	District Executive
September 2020	Transformation Update	Portfolio Holder - Strategy & Housing	Director Strategy and Commissioning	Toffer Beattie, Lead Specialist (Digital Change)	District Executive
September 2020	Adoption of roadway, Chard Business Park, Jarman Way, Chard	Portfolio Holder - Economic Development including Commercial Strategy	Director Commercial Services & Income Generation	Dan Bennett, Property and Development Project Manager	District Executive
September 2020	Planning appeal decisions – Government submission	Portfolio Holder - Protecting Core Services	Director Service Delivery	Stephen Baimbridge, Lead Specialist - Built Environment	District Executive

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September 2020	Investment Asset quarterly update report	Portfolio Holder - Economic Development including Commercial Strategy	Director Commercial Services & Income Generation	Robert Orrett, Commercial Property, Land & Development Manager	District Executive
September 2020	Quarterly Corporate Performance Report	Portfolio Holder - Strategy & Housing	Director Strategy and Commissioning	Cath Temple, Specialist (Performance)	District Executive
October 2020	Remote Meeting Protocol for SSDC	Portfolio Holder - Finance, Legal & Democratic Services	Director Strategy and Commissioning	Angela Cox, Specialist (Democratic Services)	District Executive
October 2020	Covid 19 Update Report - financial and service impact	Portfolio Holder - Finance, Legal & Democratic Services	Director Strategy and Commissioning	Jo Nacey, Section 151 Officer	District Executive
October 2020	The Somerset Climate Emergency Strategy	Portfolio Holder - Environment	Director Service Delivery	Vicki Dawson, Lead Specialist (Environmental Health)	District Executive
November 2020	Capital & Revenue Budget monitoring reports for Quarter 2	Portfolio Holder - Finance, Legal & Democratic Services	Director Support Services	Jo Nacey, Section 151 Officer	District Executive
December 2020	Recycle More - information on the extended recycling programme	Portfolio Holder - Environment	Director Commercial Services & Income Generation	Chris Cooper, Environment Services Manager	District Executive

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December 2020	Transformation Update	Portfolio Holder - Strategy & Housing	Director Strategy and Commissioning	Toffer Beattie, Lead Specialist (Digital Change)	District Executive
December 2020	Covid 19 Update Report - financial and service impact	Portfolio Holder - Finance, Legal & Democratic Services	Director Strategy and Commissioning	Jo Nacey, Section 151 Officer	District Executive
December 2020	Quarterly Corporate Performance Report	Portfolio Holder - Strategy & Housing	Director Strategy and Commissioning	Cath Temple, Specialist (Performance)	District Executive
December 2020	Investment Asset quarterly update report	Portfolio Holder - Economic Development including Commercial Strategy	Director Commercial Services & Income Generation	Robert Orrett, Commercial Property. Land & Development Manager	District Executive
January 2021 January 2021	Council Tax Support Scheme 2021/22	Portfolio Holder - Finance, Legal & Democratic Services	Director Service Delivery	Lead Specialist	District Executive South Somerset District Council
February 2021	Capital & Revenue Budget monitoring reports for Quarter 3	Portfolio Holder - Finance, Legal & Democratic Services	Director Support Services	Jo Nacey, Section 151 Officer	District Executive
February 2021 February 2021	Council Plan 2021/22	Portfolio Holder - Strategy & Housing Portfolio Holder - Finance, Legal & Democratic Services	Director Strategy and Commissioning Director Support Services	Kirsty Larkins, Director (Strategy and Commissioning)	District Executive South Somerset District Council

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February 2021 February 2021	2021/22 Revenue and Capital Budget	Portfolio Holder - Finance, Legal & Democratic Services	Director Support Services	Jo Nacey, Section 151 Officer	District Executive South Somerset District Council
TBC	Leisure Contracts	Portfolio Holder - Health & Well-Being	Director Service Delivery	Lynda Pincombe, Specialist - Strategic Planning	District Executive
TBC	Dualling of A303 from Sparkford to Ilchester	Portfolio Holder - Protecting Core Services	Director Strategy and Commissioning	Lynda Pincombe, Specialist - Strategic Planning	District Executive
TBC	Allowenshay mains water connection	Portfolio Holder - Health & Well-Being	Director Support Services	Tim Cook, Locality Team Manager	District Executive