

South Somerset District Council
Decisions taken by the District Executive on Thursday 4 August 2022

Agenda Item No	Agenda item	Decision
7.	Yeovil Crematorium Project - Request for Additional Funding from the Corporate Capital Contingency Budget	<p>RESOLVED: That District Executive:-</p> <ul style="list-style-type: none"> a. noted the updated position of the Yeovil Crematorium project and the support of the Project Board for the recommended approach. b. noted that the total budget be increased by £185,400, being shared 89/11% between SSDC and YWPC in accordance with the ownership shares. c. agreed to fund £165,000 from the Corporate Capital Contingency Fund towards the Yeovil Crematorium project as an addition to the budget approved by Full Council in February 2022. <p>Reason: To support the revisions to the scope of the project supported by the Project Board to mitigate the impact of greater than anticipated inflation in construction costs and agree additional funds from the corporate capital contingency to enable a robust basis to enter into the construction contract for this project.</p>
8.	Millers Garage Car Park Project, East Street, Crewkerne - Request for Additional Funding from the Corporate Capital Contingency Budget	<p>RESOLVED: That District Executive:-</p> <ul style="list-style-type: none"> a. noted the updated position with the Millers Garage Car Park project and the estimate of the project cost;

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		<p>b. noted the increase in the total budget for this project to £413,000;</p> <p>c. agreed to fund £203,000 from the Corporate Capital Contingency Fund towards the Millers Garage Car Park Project as an addition to the budget approved by Full Council in February 2022.</p> <p>Reason: To note the impact of inflation in construction costs on the forecast cost of this project and agree the request for additional funds from the Corporate Capital Contingency Fund.</p>
9.	Yeovil Key Sites Change of Scope Request	<p>RESOLVED: That District Executive endorsed the proposal that officers will submit a formal scope change request to the Department for Levelling Up, Housing and Communities (DLUHC) in relation to the Future High Streets Fund (FHSF) in Yeovil, subject to approval by the Portfolio Holder for the Yeovil Refresh, the Director for Place and Recovery and the Section 151 Officer.</p> <p>Reason: To advise District Executive of a potential change of scope to the delivery of the development aspects of the Future High Streets Fund (FHSF) and to agree the request to submit a proposal to DLUHC which aims to secure existing allocations of FHSF and access further funds to unlock a portfolio of residential developments in Yeovil Town Centre.</p>

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10.	Yeovil Refresh Wyndham Street Public Realm Funding	<p>RESOLVED: That District Executive agreed:-</p> <ul style="list-style-type: none"> a. to allocate up to £0.891m from the Corporate Capital Contingency Fund to the delivery of public realm improvements in the Wyndham Street Area, Yeovil. b. a budget increase of £0.891m making the revised Yeovil Refresh budget £22.729m. <p>Reason: To agree the allocation of funding from the Corporate Capital Contingency Fund to enable the delivery of regenerative improvements in the Wyndham Street Area of Yeovil. The section of street has been identified by the Yeovil Refresh public realm workstream as an area in need of regeneration.</p>
11.	Placeholder Report - Potential request from Scrutiny Committee for re-consideration of an Executive Decision as a result of the Scrutiny Call-in procedure	This item was withdrawn from the Agenda
12.	District Executive Forward Plan	<p>RESOLVED: That the District Executive agreed to:-</p> <ul style="list-style-type: none"> 1. approve the updated Executive Forward Plan for publication as attached at Appendix A, with the following amendments;

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		<ul style="list-style-type: none"> • Change of Scope for Wincanton Regeneration Scheme – District Executive – September 2022 • Overview of historic buildings at risk – Full Council - September 2022 • Phosphates Update – moved to October 2022 <p>Reason: The Forward Plan is a statutory document.</p>