

SSDC Executive Forward Plan

Date of Decision	Decision	Portfolio	Service Director	Contact	Committee(s)
01 Dec 2022 15 Dec 2022	Revenue Budget Quarter 2 Monitoring Report	Portfolio Holder - Finance, Legal & Democratic Services	Chief Finance Officer	Karen Watling, Chief Finance Officer (S151 Officer)	District Executive South Somerset District Council
01 Dec 2022 15 Dec 2022	Capital Budget Quarter 2 Monitoring Report	Portfolio Holder - Finance, Legal & Democratic Services	Chief Finance Officer	Karen Watling, Chief Finance Officer (S151 Officer)	District Executive South Somerset District Council
01 December 2022	Quarterly Corporate Performance Report	Portfolio Holder - Strategy	Director (Support Services & Strategy)	Kate Arscott, Specialist (Strategic Planning)	District Executive
01 December 2022	Update on SSDC Commercial Strategy	Portfolio Holder - Economic Development including Commercial Strategy	Monitoring Officer	Robert Orrett, Commercial Property. Land & Development Manager	District Executive
01 December 2022	Briefing on Local Government Reorganisation (Confidential)	Portfolio Holder - Strategy	Chief Executive	Jane Portman, Chief Executive	District Executive

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15 December 2022	Opium Power Ltd Presentation	Portfolio Holder - Economic Development including Commercial Strategy	Monitoring Officer	Robert Orrett, Commercial Property. Land & Development Manager	South Somerset District Council
15 December 2022	Economic Development Celebratory Report	Portfolio Holder - Economic Development including Commercial Strategy	Director Place and Recovery	Joe Walsh, Specialist (Economic Development)	South Somerset District Council
15 December 2022	Local Government Ombudsman Annual Statement	Portfolio Holder - Finance, Legal & Democratic Services	Monitoring Officer	Jill Byron, Monitoring Officer	South Somerset District Council
15 December 2022	Update on Section 106 and Community Infrastructure Levy (CIL) funding	Portfolio Holder - Protecting Core Services	Director Service Delivery	Kirsty Larkins, Director (Service Delivery)	South Somerset District Council
15 December 2022	2022/23 Treasury Management mid-year treasury performance and strategy update	Portfolio Holder - Finance, Legal & Democratic Services	Chief Finance Officer	Paul Matravers, Lead Specialist (Finance)	South Somerset District Council
05 January 2023	Octagon Theatre - Permission to tender	Portfolio Holder - Health & Well-Being	Director Place and Recovery	Natalie Fortt, Regeneration Programme Manager	District Executive
05 January 2023	Play Area and Youth Facilities Strategy	Portfolio Holder - Health & Well-Being	Director (Support Services & Strategy)	Charlotte Fry, Technical Policy Planner	District Executive

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05 January 2023	Briefing on Local Government Reorganisation (Confidential)	Portfolio Holder - Strategy	Chief Executive	Jane Portman, Chief Executive	District Executive
19 January 2023	Presentation on the Kickstart Scheme	Portfolio Holder - Strategy	Director Service Delivery	Trevor Green, Case Officer, Service Delivery	South Somerset District Council
02 March 2023	Revenue Budget Quarter 3 Monitoring Report	Portfolio Holder - Finance, Legal & Democratic Services	Chief Finance Officer	Karen Watling, Chief Finance Officer (S151 Officer)	District Executive
02 March 2023	Capital Budget Quarter 3 Monitoring Report	Portfolio Holder - Finance, Legal & Democratic Services	Chief Finance Officer	Karen Watling, Chief Finance Officer (S151 Officer)	District Executive
02 March 2023	Quarterly Corporate Performance Report	Portfolio Holder - Strategy	Director (Support Services & Strategy)	Kate Arscott, Specialist (Strategic Planning)	District Executive
02 March 2023	Wincanton Regeneration Update	Portfolio Holder - Area East & Environment	Director Place and Recovery	Natalie Fortt, Regeneration Programme Manager	District Executive
02 March 2023	Briefing on Local Government Reorganisation (Confidential)	Portfolio Holder - Strategy	Chief Executive	Jane Portman, Chief Executive	District Executive

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TBC	External Audit Value For Money (VFM) Audit	Portfolio Holder - Finance, Legal & Democratic Services	Chief Finance Officer	Karen Watling, Chief Finance Officer (S151 Officer)	South Somerset District Council