

## Appendix A

Portfolio	Subject	Decision	Taken By	Date
Chairman of Area West Committee	Community Grant to North Perrott Cricket Club	<p>The Chief Executive, following consultation with the Chairman of West Committee (who had informally consulted members of Area West Committee), made the following decision;</p> <p>That the Chief Executive confirmed the awarding of a grant of £10,750 to North Perrott Cricket Club the grant to be allocated from the Area West Community Grants Programme and subject to SSDC standard conditions for community grants (Appendix A of the officer's report).</p>	Chief Executive	29/01/21
Leader of the Council	SSDC Annual Action Plan 2021-2022	This report appears elsewhere in the agenda papers.	District Executive	04/02/21
Finance and Legal Services	2021/22 Draft Budget and Medium Term Financial Plan Update	This report appears elsewhere in the agenda papers	District Executive	04/02/21
Finance and Legal Services	Capital, Investment and Treasury Strategies 2021/22 to 2023/24	This report appears elsewhere in the agenda papers	District Executive	04/02/21
Finance and Legal Services	2020/21 Revenue Budget Monitoring Report for the Period Ending 31st December 2020	<p>That the District Executive:-</p> <p>a. noted the 2020/21 forecast financial position of the Council;</p> <p>b. noted the predicted variance to approved Directorate Budgets as detailed in paragraphs 10 and 12;</p> <p>c. noted the budget virements made under delegated authority as detailed in Appendix B;</p> <p>d. approved the budget virements included in paragraph 16, Table 4;</p> <p>e. noted the transfers made to and from reserves outlined in paragraph 30 Table 6, the Area Reserves as detailed in Appendix C, and the Corporate Reserves as detailed in Appendix D.</p>	District Executive	04/02/21

<b>Portfolio</b>	<b>Subject</b>	<b>Decision</b>	<b>Taken By</b>	<b>Date</b>
Finance and Legal Services	2020/21 Capital Budget Monitoring Report for the Period Ending 31st December 2020	That the District Executive:- a. noted the content of the report;  b. approved the revised Capital Programme spend profile as detailed in paragraph 7, Table 1;  c. approved that the projects listed on Appendix B remain in the capital programme.	District Executive	04/02/21
Protecting Core Services	Planning Reimagined - Changes to the Scheme of Delegation to Increase Efficiency of the Planning Service	This report appears elsewhere in the agenda papers	District Executive	04/02/21
Protecting Core Services	Planning and Phosphates – Adoption of a Phosphate Load Calculator	This report was withdrawn from the District Executive Agenda	District Executive	04/02/21
Environment	Future Delivery of the Environment Strategy	That District Executive approved a total allocation of £262,400 from the Medium Term Financial Plan Support Reserve to the Climate Change Reserve for:  a. the extension of the Environment Case Officer and Living Environment Case Officer posts until end of March 2023;  b. the extension of the Environment Communications Case Officer (P/T) post to end of March 2023;  c. a new Climate Change Support Case Officer for a fixed term 2 year post up until March 2023;  d. an operational budget to support the work to deliver the Environment Strategy.	District Executive	04/02/21
Leader of the Council	Proposed Changes to the Senior Management Structure	This report appears elsewhere in the agenda papers	District Executive	04/02/21