

Appendix A

Portfolio	Subject	Decision	Taken By	Date
Health & Wellbeing	South Somerset Families Project – Budget Approval	That District Executive recommend that the Chief Executive agree to:- a. note the continued growth in the delivery and initial outcomes of the South Somerset Families Project across the district; b. increase the revenue budget by £303,000 to fund the South Somerset Families Project for this financial year (2021/22); c. fund this expenditure by using earmarked revenue reserves using its delegation given in section 4 of the Constitution – as set out in Section 13 of this report; d. note that a decision to continue funding this project in the 2022/23 financial year will be considered later in the year by District Executive and Council as part of the overall MTFP and budget setting process.	Chief Executive	07/10/21
Area West Portfolio Holder	Future Chard Strategy	That District Executive recommend that the Chief Executive agree to:- a. offer feedback on the vision and priorities identified within the strategy; b. approve the draft Future Chard Strategy to progress to public consultation.	Chief Executive	07/10/21
Finance, Legal and Democratic Services	Procurement Strategic Framework and Revised Standing Orders	This report was referred to Council and appears elsewhere on the agenda.		

Portfolio	Subject	Decision	Taken By	Date
Finance and Legal Services	Medium Term Financial Plan (MTFP) Refresh 2021/22 – 2023/24	That District Executive recommend that the Chief Executive:- a. note the contents of this report and in particular the issues that will need to be considered as part of budget setting process, the need to get approval from Council for revised estimates for this financial year, and the next steps timeline; b. agree in principle SSDC's continuing membership of the Somerset Business Rates Pool as discussed in paragraphs 74 and 75 of this report.	Chief Executive	07/10/21
Leader of the Council	Establishment of a Joint Committee in Somerset for the implementation of local government reorganisation	That the District Executive recommend that the Chief Executive agree to establish the LGR Joint Committee with representation from the Constituent Councils, constituted in accordance with and having the delegated Executive functions set out in the Terms of Reference attached as Appendix 1. Note: this decision will only come into full effect on 25 October 2021 after all the Constituent Councils have met and agreed to the Terms of Reference.	Chief Executive	07/10/21
Strategy and Housing	Public Space Protection Orders: Yeovil	That District Executive recommend that the Chief Executive agrees to extend the area of the existing Public Space Protection Order to restrict street drinking in the town centre of Yeovil as proposed in paragraph 12: Figure 2: Proposed Extension to the Restricted Area, of the report.	Chief Executive	07/10/21