

Appendix A

Portfolio	Subject	Decision	Taken By	Date
Environment	Somerset Waste Partnership Annual Action Plan & Business Case	That District Executive recommend that the Chief Executive:- a. Approve the Somerset Waste Partnership's (SWP) Draft Business Plan 2022-2027 and draft Budget 2022-23 (see Appendix A); b. Recommend to Full Council at its meeting on 28th February 2022 to approve an increase to the 2022-23 revenue budget of £235,120 that will arise from approving the Business Plan; c. Note the progress of the continued implementation of Recycle More across the county.	District Executive	10/02/2022
Area West	Future Chard Strategy	That District Executive:- a. noted the feedback provided through the public consultation; b. noted that the strategy had been updated in response to the public consultation; c. recommends the Future Chard Strategy for adoption by Full Council.	District Executive	10/02/2022
Finance and Legal Services	Council Tax Policies	That District Executive recommend that the Chief Executive:- a. approve the introduction of a policy document which collates current Council practice in the administration of discounts and premiums for empty properties; b. approve the amendments to the S13A (1) (c) Local Government Act 1992 Policy (Discretionary Reduction in Council Tax Liability).	District Executive	10/02/2022

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Finance and Legal Services	Business Rate Reliefs	<p>That District Executive recommend that the Chief Executive:-</p> <ul style="list-style-type: none"> a. approve the use of the Councils local discretionary powers to award retail, hospitality and leisure relief of 50 percent from April 2022 for one year. b. approve the use of the Councils local discretionary powers to award CARF relief retrospectively from 1 April 2021 to 31 March 2022. and delegate final approval of the scheme adopted to the Director of Service Delivery and the Portfolio Holder for Finance. c. approve the use of the Councils local discretionary powers to award transitional relief and supporting small business rates relief from April 2022 for one year. d. approve the updated Discretionary Business Rates Relief Policy. 	District Executive	10/02/2022
Strategy and Policy	Corporate Performance Report 2021-22: 3 rd Quarter	District Executive noted the report.	District Executive	10/02/2022
Finance and Legal Services	2021/22 Revenue Budget Monitoring Report for the Period Ending 31 st December 2021	<p>That District Executive:-</p> <ul style="list-style-type: none"> a. noted the variances being forecast against the 2021/22 revised revenue budget agreed by Council in December 2021 as set out in Table One. b. noted the transfers made to date to and from reserves outlined in Table Three. c. noted the budget virements made under delegated authority as detailed in Appendix A. d. noted the forecast year-end reserves position shown in Appendix B. 	District Executive	10/02/2022

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Finance and Legal Services	2021/22 Capital Budget Monitoring Report for the Period Ending 31 st December 2021	That District Executive:- a. noted the contents of the report. b. recommends to Full Council on 28 th February 2022 to: <ul style="list-style-type: none"> • Increase the capital programme by £782k as set out in Table One, noting that £552k of this increase will be funded from Section 106 funds. • Remove £5.156m from the capital programme as described in paragraph 12 of the report. 	District Executive	10/02/2022
Finance and Legal Services	Annual Action Plan 2022/23	This report appears on the Council Agenda	District Executive	17/02/2022
Environment	Decarbonisation programme phase 2 proposals	This report appears on the Council Agenda	District Executive	17/02/2022
Yeovil Crematorium/Area South	Options to refurbish Yeovil Crematorium	This report appears on the Council Agenda	District Executive	17/02/2022
Health and Well-being	Octagon Theatre Finance Report	This report appears on the Council Agenda	District Executive	17/02/2022
Yeovil Refresh	Financing the Yeovil Refresh	This report appears on the Council Agenda	District Executive	17/02/2022
Wincanton Regeneration	Wincanton Regeneration Finance Report	This report appears on the Council Agenda	District Executive	17/02/2022
Leader of the Council	Ensuring sufficient staffing capacity during 2022/23	This report appears on the Council Agenda	District Executive	17/02/2022
Finance and Legal Services	2022/23 Budget report	This report appears on the Council Agenda	District Executive	17/02/2022