

## SSDC Executive Forward Plan – February 2023

Date of Decision	Decision	Portfolio	Service Director	Contact	Committee(s)
02 March 2023	Ilminster Neighbourhood Plan	Portfolio Holder - Strategy	Director Strategy, Support & Environmental Services	Jo Wilkins, Specialist (Strategic Planning)	District Executive
02 March 2023	Revenue Budget Quarter 3 Monitoring Report	Portfolio Holder - Finance, Legal & Democratic Services	Chief Finance Officer	Paul Matravers, Lead Specialist (Finance)	District Executive
02 March 2023	Capital Budget Quarter 3 Monitoring Report	Portfolio Holder - Finance, Legal & Democratic Services	Chief Finance Officer	Paul Matravers, Lead Specialist (Finance)	District Executive
02 March 2023	Quarterly Corporate Performance Report	Portfolio Holder - Strategy	Director Strategy, Support & Environmental Services	Kate Arscott, Specialist (Strategic Planning)	District Executive
02 March 2023	Lufton 2000 Joint Venture	Portfolio Holder – Economic Development inc Commercial Strategy	Monitoring Officer	Robert Orrett, Commercial Property, Land and Development Manager	District Executive
02 March 2023	Briefing on Local Government Reorganisation (Confidential)	Portfolio Holder - Strategy	Chief Executive	Jane Portman, Chief Executive	District Executive
30 March 2023	Presentation on the Kickstart Scheme	Portfolio Holder - Strategy	Director Service Delivery	Trevor Green, Case Officer, Service Delivery	South Somerset District Council

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30 March 2023	2021/22 External Auditors' Annual Report (from Audit Committee)	Portfolio Holder - Area North, Licensing & Environmental Health	Director Strategy, Support & Environmental Services	Nicola Hix, Director (Strategy, Support & Environmental Services)	South Somerset District Council
30 March 2023	External Audit Value For Money (VFM) Audit	Portfolio Holder - Finance, Legal & Democratic Services	Director Strategy, Support & Environmental Services	Nicola Hix, Director (Strategy, Support & Environmental Services)	South Somerset District Council